

### Pupil Premium Provision Mapping 2017-18

Pupil premium is additional money given to schools to support pupils who are considered disadvantaged.  
In 2017 – 2018, Pupil premium will be targeted at:

- Children Eligible for Free School Meals
- Looked After Children
- Children requiring additional pastoral support including children 'in need' or subject to child protection plans

The current funding is approximately **£29,000** in total. Estimated costs have been allocated in the following way.

#### **Supporting the whole child- Academic**

	Overview	Cost	Aim/Outcome
Reading volunteers	Intervention program to help those children who have fallen behind in their reading.	£300	To increase progress and self confidence in reading. Pupils are able to access all areas of the curriculum.
Booster	Provision of additional teacher time to deliver intervention programmes to support children after school in Form 2 and Form 6.	£20,000	To accelerate rates of progress across targeted subjects in Form 2 and Form 6.

#### **Supporting the whole child- Well being**

	Overview	Cost	Aim/Outcome
Uniform provision	School uniform provided for those in most need.	£1000	To promote as sense of wellbeing and belonging to the school community.
MEND	To contribute to pupils mental wellbeing, exercise, nutrition and general wellbeing.	£300	To promote active engagement in 'MEND'. Increased understanding of healthy eating, exercise and lifestyle.

### Supporting the whole child- Enrichment

	Overview	Approximate costings	Aim/Outcome
Music lessons	Pupils have the opportunity to learn an instrument.	£4000	To promote musicality, self-confidence and resilience.
Subsidised trips	Pupils have the opportunity to attend school trips.	£1000	To ensure all pupils feel part of the class and are able to participate in all activities.
Extra-curricular clubs	Pupils have the opportunity to attend school clubs.	£1000	To support parents who need additional help.
Residential	Pupils have the opportunity to attend school residential.	£1000	To ensure all pupils feel part of the class and are able to participate in all activities.

### Supporting the whole child- School Support

	Overview	Cost	Aim/Outcome
Achievement for All	Staff are trained and supported in working with Pupil premium pupils.	£6000	To ensure maximum progress and attainment of all pupils.

Total approximate expenditure: **£34,600**