

Pupil Premium Provision Mapping 2016-17

Pupil premium is additional money given to schools to support pupils who are considered disadvantaged.
In 2016 – 2017, Pupil premium will be targeted at:

- Children Eligible for Free School Meals
- Looked After Children
- Children requiring additional pastoral support including children ‘in need’ or subject to child protection plans

The current funding is approximately **£45,000** in total. Estimated costs have been allocated in the following way.

Supporting the whole child- Academic

	Overview	Cost	Aim/Outcome
Reading volunteers	Intervention program to help those children who have fallen behind in their reading.	£300	To increase progress and self confidence in reading. Pupils are able to access all areas of the curriculum.
Interventions	Provision of additional teacher time to deliver intervention programmes to support children.	£30,000	To accelerate rates of progress in all subjects across all year groups.
Booster	Provision of additional teacher time to deliver intervention programmes to support children after school in Form 6.	£10,000	To accelerate rates of progress across targeted subjects in Form 6.

Supporting the whole child- Well being

	Overview	Cost	Aim/Outcome
Uniform provision	School uniform provided for those in most need.	£1000	To promote as sense of wellbeing and belonging to the school community.
Dramatherapy	To work with pupils to reduce behaviour issues and increase self-esteem.	£300	To increase pupil confidence and self-esteem. Pupils are happier and more settled in class.
MEND	To contribute to pupils mental	£300	To promote active engagement in

	wellbeing, exercise, nutrition and general wellbeing.		'MEND'. Increased understanding of healthy eating, exercise and lifestyle.
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Supporting the whole child- Enrichment

	Overview	Cost	Aim/Outcome
Music lessons	Pupils have the opportunity to learn an instrument.	£4000	
Subsidised trips		£1000	
Extra-curricular clubs		£300	
Fit for sport		£2000	
Residential		£1000	

Supporting the whole child- School Support

	Overview	Cost	Aim/Outcome
Achievement for All	Staff are trained and supported in working with Pupil premium pupils.	£6000	To ensure maximum progress and attainment of all pupils.

Total approximate expenditure: **£55,300**